Nelsonville 2021-22 Adopted Budget Highlights:

* No tax increase on residents for 2nd year in a row.
* Infrastructure Improvements –
	+ Repaving Secor St. – Planning $30,000 from Fund Balance and $30,000 to be reimbursed from CHIPS funds.
	+ New Roof and Gutters on Village Hall - $25,000 from Fund Balance
* Sheriff’s Substation Lease (Old Firehouse) – Increases revenue on the substation building for necessary maintenance and insurance increases overtime. From current $12,000/yr to $18,000/yr within 4 years. (Next year’s annually amount is $14,400). Prior to this new contract, the rent had been at $0 for years and then stagnant at the current for $12,000/yr for the last 5 years.
* Added Building Inspector Dept. spending to increase Building Inspector time and needed Fire Inspection completion. Also includes contingency funds for any necessary cell tower oversight and possible Short Term Rental (STR) permitting and inspection process if Village passes STR Law. Most of these increases will be covered by associated fees.
* Overall, we are pleased to present a reasonable and responsible budget that is well accounted for and works hard for our residents.

Structural changes to the budget document:

* Combined Assistant Clerk salary lines from 2 lines (Assistant Clerk and Records Mgmt) to just 1 line – Assistant Clerk.
* Building Inspector Contractual - $3,000 from current year budget was a set aside for any needed Cell Tower Oversight. For FY21-22, we made it a contingency line and added other contingency lines for Fire Inspections and possible STR law administration.